

Vote Te Arawhiti

APPROPRIATION MINISTER(S): Minister for Treaty of Waitangi Negotiations (M74), Minister for Māori Crown Relations: Te Arawhiti (M98)

DEPARTMENT ADMINISTERING THE VOTE: Ministry of Justice (A23)

RESPONSIBLE MINISTER FOR MINISTRY OF JUSTICE: Minister of Justice

Overview of the Vote

The Minister for Māori Crown Relations: Te Arawhiti is responsible for appropriations in the Vote for the 2021/22 financial year covering the following:

- a total of over \$12 million for strengthening Crown capability and supporting significant events that demonstrate and strengthen the Māori Crown relationship, and
- a multi-year appropriation of over \$4 million for the three-year period from 2021/22 to 2023/24 for the costs associated with the Wakatū litigation.

The Minister for Treaty of Waitangi Negotiations is responsible for appropriations in the Vote for the 2021/22 financial year covering the following:

- a multi-year appropriation of \$1,400 million for the four-year period from 2021/22 to 2024/25. This appropriation is for the settlement of historical Treaty of Waitangi claims and provides for the payment of redress through the transfer of assets (cash and property) from the Crown to claimant groups and for the payment of interest on the settlements
- a total of nearly \$40 million for the departmental expenses in settling historical Treaty of Waitangi claims and determining customary interests in marine and coastal areas
- a total of over \$13 million for financial assistance toward determining customary interests in the marine and coastal area
- a total of over \$8 million for claimant funding to support the settlement of historical Treaty of Waitangi claims, and
- a total of over \$2 million for the operations of Ngāpuhi Investment Fund Limited.

Details of these appropriations are set out in Parts 2-4.

Details of Appropriations and Capital Injections

Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Departmental Output Expenses			
Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23) This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.	39,229	39,229	39,580
Total Departmental Output Expenses	39,229	39,229	39,580
Non-Departmental Output Expenses			
Operations of Ngāpuhi Investment Fund Limited (M74) (A23) This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.	1,000	1,000	2,390
Total Non-Departmental Output Expenses	1,000	1,000	2,390
Non-Departmental Other Expenses			
Claimant Funding (M74) (A23) This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.	8,102	5,613	8,102
Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23) This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.	9,688	9,688	13,450
Contribution to Parihaka community engagement with the Crown support package (M74) (A23) This appropriation is limited to providing financial support to the Parihaka community to engage in the development and implementation of the Crown support package.	15	15	-
Crown Contribution to Facilitate the Transfer of Landcorp Assets to Ngāti Kahungunu ki Wairarapa Tāmaki nui-ā-Rua (M74) (A23) This appropriation is limited to part payment by the Crown for Landcorp assets being transferred to Ngāti Kahungunu ki Wairarapa Tāmaki nui-ā-Rua.	2,389	2,389	-
Specific Redress Arrangements (M74) (A23) This appropriation is limited to Crown contributions to support the delivery of redress arrangements in specific circumstances as determined by the Minister for Treaty of Waitangi Negotiations.	20,000	-	-
Total Non-Departmental Other Expenses	40,194	17,705	21,552
Non-Departmental Capital Expenditure			
Capital Investment in the Ngāpuhi Sovereign Fund Entity (M74) (A23) This appropriation is limited to the Crown's capital investment in the Ngāpuhi Sovereign Fund entity.	150,000	150,000	-
Total Non-Departmental Capital Expenditure	150,000	150,000	-

Titles and Scopes of Appropriations by Appropriation Type	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Multi-Category Expenses and Capital Expenditure			
Māori Crown Relations MCA (M98) (A23) The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.	-	-	12,500
<i>Departmental Output Expenses</i>			
<i>Strengthening Crown Capability</i> This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.	-	-	10,500
<i>Non-Departmental Output Expenses</i>			
<i>Supporting Significant Māori Events</i> This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.	-	-	2,000
Total Multi-Category Expenses and Capital Expenditure	-	-	12,500
Total Annual Appropriations and Forecast Permanent Appropriations	230,423	207,934	76,022

Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Departmental Output Expenses		
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 01 July 2021 Expires: 30 June 2024	Original Appropriation Adjustments to 2019/20 Adjustments for 2020/21 Adjusted Appropriation Actual to 2019/20 Year End Estimated Actual for 2020/21 Estimate for 2021/22 Estimated Appropriation Remaining	4,400 - - 4,400 - - 1,800 2,600
Non-Departmental Other Expenses		
Historical Treaty of Waitangi Settlements 2020 - 2024 (M74) (A23) This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date. Commences: 30 June 2020 Expires: 30 June 2024	Original Appropriation Estimated Actual for 2020/21	1,400,000 350,000

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Historical Treaty of Waitangi Settlements 2021 - 2025 (M74) (A23) This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date. Commences: 30 June 2021 Expires: 30 June 2025	Original Appropriation	1,400,000
	Estimated Actual for 2020/21	-

Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	230,423	207,934	76,022
Total Forecast MYA Departmental Output Expenses	-	-	1,800
Total Forecast MYA Non-Departmental Other Expenses	350,000	350,000	350,000
Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations	580,423	557,934	427,822

Supporting Information

Part 1 - Vote as a Whole

1.1 - New Policy Initiatives

Policy Initiative	Appropriation	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Ngāpuhi Sovereign Fund Entity	Capital Investment in the Ngāpuhi Sovereign Fund Entity Non-Departmental Capital Expenditure	150,000	-	-	-	-
	Operations of the Ngāpuhi Sovereign Fund Entity Non-Departmental Output Expenses	1,000	2,390	2,050	1,900	1,900
Increasing the Crown Contribution to Resourcing for Specific Redress Arrangements	Specific Redress Arrangements Non-Departmental Other Expenses	5,000	-	-	-	-
Relativity Mechanism Dispute Resolution	Treaty Negotiations and Marine and Coastal Area Customary Interests Departmental Output Expenses	-	2,500	-	-	-
Whai Hononga - Significant Māori Crown Events (Recognising Māori Leaders or Events)	Māori Crown Relations MCA Supporting Significant Māori Events Non-Departmental Output Expenses	-	1,000	-	-	-
Total Initiatives		156,000	5,890	2,050	1,900	1,900

1.2 - Trends in the Vote

Summary of Financial Activity

	2016/17	2017/18	2018/19	2019/20	2020/21		2021/22			2022/23	2023/24	2024/25
	Actual \$000	Actual \$000	Actual \$000	Actual \$000	Final Budgeted \$000	Estimated Actual \$000	Departmental Transactions Budget \$000	Non- Departmental Transactions Budget \$000	Total Budget \$000	Estimated \$000	Estimated \$000	Estimated \$000
Appropriations												
Output Expenses	32,922	33,782	37,090	42,748	42,029	41,537	41,380	2,390	43,770	33,170	33,022	31,722
Benefits or Related Expenses	-	-	-	-	-	-	N/A	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	143,150	265,145	60,100	26,146	390,194	367,705	-	371,552	371,552	366,197	372,109	372,109
Capital Expenditure	-	6,111	2,466	-	150,000	150,000	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-	-	N/A	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)												
<i>Output Expenses</i>	-	-	3,181	6,055	11,500	11,500	10,500	2,000	12,500	10,500	10,500	10,500
<i>Other Expenses</i>	-	-	-	-	-	-	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Appropriations	176,072	305,038	102,837	74,949	593,723	570,742	51,880	375,942	427,822	409,867	415,631	414,331
Crown Revenue and Capital Receipts												
Tax Revenue	-	-	-	-	-	-	N/A	-	-	-	-	-
Non-Tax Revenue	1,024	734	725	711	708	708	N/A	708	708	708	708	708
Capital Receipts	-	-	-	-	-	-	N/A	-	-	-	-	-
Total Crown Revenue and Capital Receipts	1,024	734	725	711	708	708	N/A	708	708	708	708	708

Note - where restructuring of the vote has occurred then, to the extent practicable, prior years information has been restated as if the restructuring had occurred before the beginning of the period covered. In this instance Total Appropriations for the Budgeted and Estimated Actual year may not equal Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations in the Details of Appropriations and Capital Injections.

Adjustments to the Summary of Financial Activity Table Due to Vote Restructuring

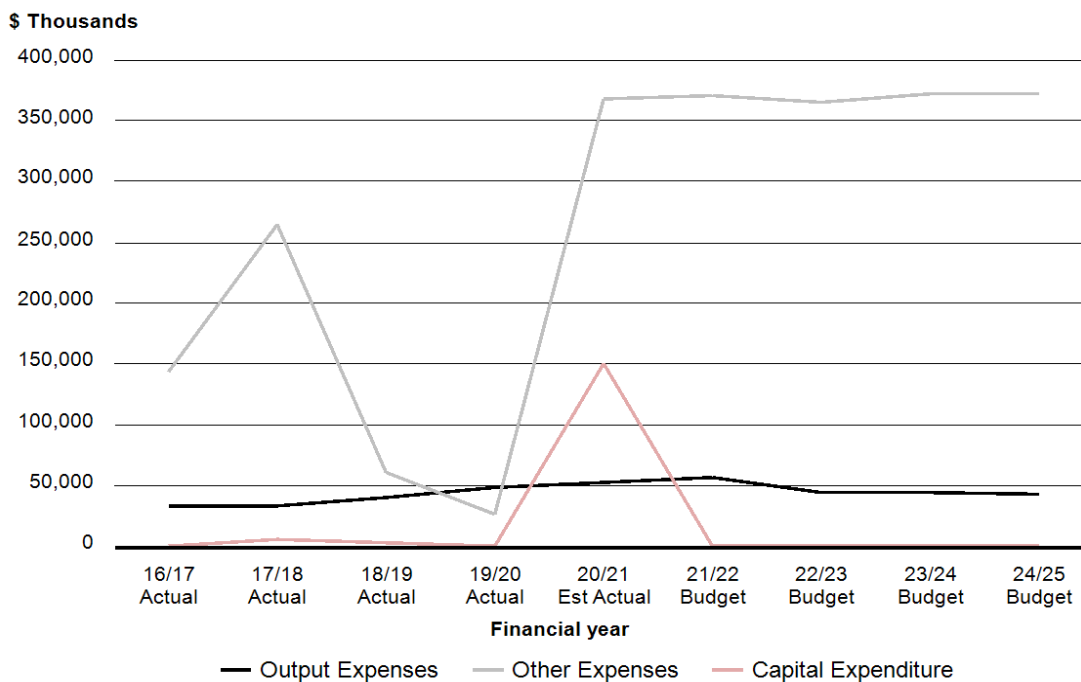
	2016/17 Adjustments \$000	2017/18 Adjustments \$000	2018/19 Adjustments \$000	2019/20 Adjustments \$000	2020/21 Final Budgeted Adjustments \$000	2020/21 Estimated Actual Adjustments \$000
Appropriations						
Output Expenses	-	-	-	-	1,800	1,308
Benefits or Related Expenses	-	-	-	-	-	-
Borrowing Expenses	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-
Capital Expenditure	-	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	-	-	-	-	-	-
Multi-Category Expenses and Capital Expenditure (MCA)						
<i>Output Expenses</i>	-	-	3,181	6,055	11,500	11,500
<i>Other Expenses</i>	-	-	-	-	-	-
<i>Capital Expenditure</i>	-	-	-	-	-	-
Total Appropriations	-	-	3,181	6,055	13,300	12,808
Crown Revenue and Capital Receipts						
Tax Revenue	-	-	-	-	-	-
Non-Tax Revenue	-	-	-	-	-	-
Capital Receipts	-	-	-	-	-	-
Total Crown Revenue and Capital Receipts	-	-	-	-	-	-

The prior year information in the Summary of Financial Activity table has been restated to reflect the current Vote structure.

1.3 - Analysis of Significant Trends

Total Vote: All Appropriations

Figure 1 - Vote trends in actual and budgeted expenditure by appropriation type



Source: Ministry of Justice

Output Expenses

Output expenses remain fairly consistent over the trend period. Time-limited funding has been included in 2019/20, 2020/21 and 2021/22 to support the higher than anticipated demand for determining customary interests. From 2018/19 onwards the Māori Crown Relations appropriation has been included in output expenses. From 2020/21 onwards funding for the operations of Ngāpuhi Investment Fund Limited and Crown Response to Wakatū Litigation and Related Proceedings appropriations have been included in output expenses.

Other Expenses

The fluctuation in other expenses primarily reflects the size and timing of Treaty Settlements under the Historical Treaty of Waitangi Settlements multi-year appropriation, which varies as each negotiation progresses through key milestones over the full course of the negotiation.

Non-Tax Revenue

The non-tax revenue relates to interest received from lending to implement the Ngāti Whātua Ōrākei Deed of Settlement.

1.4 - Reconciliation of Changes in Appropriation Structure

From 2021/22 the following changes to the appropriation structure have been made:

- From 1 July 2021 Vote Treaty Negotiations has been changed to the new Vote Te Arawhiti.
- Moving the existing multi-category appropriation Māori Crown Relations from Vote Justice to the new Vote Te Arawhiti from 1 July 2021 and reducing the number of departmental output categories in Māori Crown Relations appropriation in line with initial step of modernising the public finance system.
- Moving the existing multi-year appropriation Crown Response to Wakatū Litigation and Related Proceedings from Vote Justice to the new Vote Te Arawhiti.

2020/21 Appropriations in the 2020/21 Structure	2020/21 (Current) \$000	Old Structure		New Structure		
		Appropriations to which Expenses (or Capital Expenditure) have been Moved from or to	Amount Moved \$000	2020/21 Appropriations in the 2021/22 Structure	2020/21 (Restated) \$000	2021/22 \$000
Vote Justice		Transferred to:		Vote Te Arawhiti		
Māori Crown Relations MCA				Māori Crown Relations MCA		
<i>Departmental Output Expenses</i>		<i>Departmental Output Expenses</i>		<i>Departmental Output Expenses</i>		
Policy Advice - Māori Crown Relations	3,002	Strengthening Crown Capability	(3,002)	Strengthening Crown Capability	10,500	10,500
Services to Ministers	998	Strengthening Crown Capability	(998)			
Strengthening Crown Capability	6,500	Strengthening Crown Capability	(6,500)			
<i>Non-Departmental Output Expenses</i>		<i>Non-Departmental Output Expenses</i>		<i>Non-Departmental Output Expenses</i>		
Supporting Significant Māori Events	1,000	Supporting Significant Māori Events	(1,000)	Supporting Significant Māori Events	1,000	2,000
Multi-Year Appropriation				Multi-Year Appropriation		
<i>Departmental Output Expenses</i>		<i>Departmental Output Expenses</i>		<i>Departmental Output Expenses</i>		
Crown Response to Wakatū Litigation and Related Proceedings	1,800	Crown Response to Wakatū Litigation and Related Proceedings	(1,800)	Crown Response to Wakatū Litigation and Related Proceedings	1,800	1,800
Total Changes in Appropriations	13,300		-		13,300	14,300

Explanations of the reasons for changing the appropriation structure are noted in the details of each appropriation in Parts 2-4.

Part 2 - Details of Departmental Appropriations

2.1 - Departmental Output Expenses

Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Crown Response to Wakatū Litigation and Related Proceedings (M98) (A23) This appropriation is limited to the development and delivery of a Crown response to the Wakatū litigation and any related proceedings. Commences: 01 July 2021 Expires: 30 June 2024	Original Appropriation	4,400
	Adjustments to 2019/20	-
	Adjustments for 2020/21	-
	Adjusted Appropriation	4,400
	Actual to 2019/20 Year End	-
	Estimated Actual for 2020/21	-
	Estimate for 2021/22	1,800
	Estimated Appropriation Remaining	2,600

Revenue

	Budget \$000
Revenue from the Crown to end of 2021/22	1,800
Revenue from Others to end of 2021/22	-
Total Revenue	1,800

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Justice: Departmental Output Expenses			
Crown Response to Wakatū Litigation and Related Proceedings	1,800	1,308	-
Total	1,800	1,308	1,800

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the development and delivery of a coordinated Crown response to the Wakatū litigation and related proceedings.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Te Arawhiti convenes regular hui with the interagency panel to ensure agencies contribute appropriately to the development of the Crown response to the Wakatū proceedings	New measure	New measure	Achieved

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Crown Response to Wakatū Litigation and Related Proceedings	2020/21	1,800	1,800	1,300	1,300	-

Reasons for Change in Appropriation

The increase in the appropriation for 2021/22 of \$1.800 million is due to the transfer of this appropriation from Vote Justice to Vote Te Arawhiti.

Treaty Negotiations and Marine and Coastal Area Customary Interests (M74) (A23)

Scope of Appropriation

This appropriation is limited to departmental expenses incurred in settling historical Treaty of Waitangi claims, determining customary interests in marine and coastal areas, and implementing such settlements of claims and determinations of interests.

Expenses and Revenue

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	39,229	39,229	39,580
Revenue from the Crown	38,843	38,843	39,448
Revenue from Others	386	386	132

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve supporting the Crown in the negotiation, administration and implementation of historical Treaty of Waitangi settlement claims and Marine and Coastal Area customary interests.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
<i>Services to Ministers</i>			
The satisfaction of the Minister for Treaty of Waitangi Negotiations with progress towards negotiation milestones	At least 8/10	8/10	At least 8/10
The satisfaction of the Minister for Treaty of Waitangi Negotiations with ministerial services, as per the common satisfaction survey	At least 8.5/10	8.5/10	At least 8.5/10
Percentage of fast-track consenting application advised on within the time agreed with the Minister's office (see Note 1)	New measure	New measure	95%
<i>Representation - Waitangi Tribunal and Courts</i>			
The Crown is represented at 100% of Tribunal Inquiries and Court cases where Te Arawhiti is the instructing agency	100%	100%	100%
<i>Treaty Negotiations and the Marine and Coastal Area</i>			
Percentage of settlement date obligations met	100%	100%	100%
Deeds of Mandate recognised (see Notes 2 and 3)	1	1	1
Agreements in Principle signed (see Notes 2 and 4)	1	1	1
Deeds of Settlement initialled (see Notes 2 and 5)	5	5	6
Number of applications in formal engagement processes with the Crown regarding customary interests in the takutai moana	12	13	19
The Crown is represented at 100% of current High Court hearings in relation to takutai moana cases	100%	100%	100%

Note 1 - Agreed time is to enable the Minister to meet the ten-day statutory timeframe for providing response.

Note 2 - Te Arawhiti does not have full control over the achievement of these measures as it is partially reliant on claimant groups undertaking the work required by them to achieve a mandate to negotiate, broadly agree to the Crown's offer and move steadily towards the conclusion of negotiations.

Note 3 - This does not include mandates that are in the process of being refreshed or renewed.

Note 4 - An Agreement in Principle is agreed between the Crown and a claimant group. The document describes the broad outline of a settlement package and is signed by the claimant group and the Minister for Treaty of Waitangi Negotiations.

Note 5 - A Deed of Settlement is the complete, detailed and formal settlement agreement between the Crown and the claimant group.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Relativity Mechanism Dispute Resolution	2021/22	-	2,500	-	-	-
Implementation of Marine and Coastal Area Customary Interests	2020/21	3,640	3,640	3,640	3,640	3,640
Continue Momentum to Complete Historical Treaty of Waitangi Settlements	2020/21	5,000	5,000	-	-	-
Relativity Mechanism Dispute Resolution	2020/21	2,500	-	-	-	-
Maintaining Critical Technology to Ensure the Delivery of Justice Services	2020/21	337	130	132	134	134

Reasons for Change in Appropriation

The increase in the appropriation for 2021/22 of \$351,000 is mainly due to:

- an expense transfer of \$2.262 million from 2020/21 to 2021/22 from the Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area appropriation to implement the strategy for engagement with applicants.

This was partially offset by:

- an expense transfer of \$750,000 from 2019/20 to 2020/21 for negotiation costs, and
- an expense transfer of \$600,000 from 2019/20 to 2020/21 for historical research for marine and coastal area customary interests.

Part 3 - Details of Non-Departmental Appropriations

3.1 - Non-Departmental Output Expenses

Operations of Ngāpuhi Investment Fund Limited (M74) (A23)

Scope of Appropriation

This appropriation is limited to the administration and management of Ngāpuhi Investment Fund Limited.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	1,000	1,000	2,390

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve the efficient and effective administration and management of Tupu Tonu: Ngāpuhi Investment Fund Limited.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989, as the amount of this annual appropriation for a non-departmental output expense is less than \$5 million.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Operations of the Ngāpuhi Sovereign Fund Entity	2020/21	1,000	2,390	2,050	1,900	1,900

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 of \$1.390 million is due to an increase in the funding for the operations of Ngāpuhi Investment Fund Limited.

3.4 - Non-Departmental Other Expenses

Claimant Funding (M74) (A23)

Scope of Appropriation

This appropriation is limited to payment of claimant funding related to the settlement of historical Treaty of Waitangi claims.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	8,102	5,613	8,102

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve an effective process for providing financial assistance for claimant groups, to achieve durable historical Treaty of Waitangi settlements.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of payments made to groups within 10 working days of approval of claim	95%	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Treaty of Waitangi Negotiations in a report appended to the Ministry of Justice Annual Report.

Financial Assistance Toward Determining Customary Interests in the Marine and Coastal Area (M74) (A23)

Scope of Appropriation

This appropriation is limited to providing financial assistance to applicant groups to investigate their customary interests in the marine and coastal area.

Expenses

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	9,688	9,688	13,450

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve supporting an efficient process for providing financial assistance for the investigation of applicant groups' customary rights in the Marine and Coastal Area.

How Performance will be Assessed and End of Year Reporting Requirements

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of funding payments made to groups within 10 days of approval of claim	95%	95%	95%

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Minister for Treaty of Waitangi Negotiations in a report appended to the Ministry of Justice Annual Report.

Reasons for Change in Appropriation

The increase in this appropriation for 2021/22 of \$3.762 million is due to:

- an expense transfer of \$2.262 million from 2020/21 to 2021/22 to the Treaty Negotiations and Marine and Coastal Area Customary Interests appropriation for the implementation of strategy for engagement with applicants, and
- an expense transfer of \$1.500 million from 2019/20 to 2021/22 of unused funding.

Historical Treaty of Waitangi Settlements 2021 - 2025 (M74) (A23)

Scope of Appropriation and Expenses

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
Historical Treaty of Waitangi Settlements 2021 - 2025 (M74) (A23) This appropriation is limited to the settlement of historical Treaty of Waitangi claims, including redress through the transfer of assets (cash and property) from the Crown to the claimant groups, and any simple interest payable on settlements between the date specified in the Deed of Settlement and the settlement date. Commences: 30 June 2021 Expires: 30 June 2025	Original Appropriation	1,400,000
	Estimated Actual for 2020/21	-

A multi-year appropriation for historical Treaty of Waitangi settlements is established each year in the Appropriation (Supplementary Estimates) Act, and the previous multi-year appropriation is revoked. The reason for this change is to ensure there is sufficient legal authority to finalise deeds of settlements negotiated in earlier years and to continue the momentum of settling Treaty of Waitangi claims.

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve durable settlement of historical Treaty of Waitangi claims.

How Performance will be Assessed and End of Year Reporting Requirements

An exemption was granted under s15D(2)(b)(ii) of the Public Finance Act 1989, as additional performance information is unlikely to be informative because this appropriation is solely for the settlement of claims, including redress. Performance information relating to what is intended to be achieved with this expenditure is provided under the Treaty Negotiations and Marine and Coastal Area (Takutai Moana) Act multi-category appropriation.

Part 4 - Details of Multi-Category Expenses and Capital Expenditure

4 - Multi-Category Expenses and Capital Expenditure

Māori Crown Relations (M98) (A23)

Overarching Purpose Statement

The single overarching purpose of this appropriation is to support the strengthening of the relationship between Māori and the Crown.

Scope of Appropriation

Departmental Output Expenses

Strengthening Crown Capability

This category is limited to the provision of services to strengthen Crown capability in building sustainable and productive Māori Crown relationships; including providing advice and information to support Ministers on government policy matters relating to the Māori Crown Relationship.

Non-Departmental Output Expenses

Supporting Significant Māori Events

This category is limited to providing funding for events that strengthen and display a Māori Crown Relationship.

Expenses, Revenue and Capital Expenditure

	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Total Appropriation	-	-	12,500
Departmental Output Expenses			
Strengthening Crown Capability	-	-	10,500
Non-Departmental Output Expenses			
Supporting Significant Māori Events	-	-	2,000
Funding for Departmental Output Expenses			
Revenue from the Crown	-	-	10,500
Strengthening Crown Capability	-	-	10,500

Comparators for Restructured Appropriation

Vote, Type and Title of Appropriation	2020/21		2021/22
	Final Budgeted \$000	Estimated Actual \$000	Budget \$000
Vote Justice: Māori Crown Relations MCA			
Departmental Output Expenses			
Policy Advice - Māori Crown Relations	3,002	3,002	-
Services to Ministers	998	998	-
Strengthening Crown Capability	6,500	6,500	-
Non-Departmental Output Expenses			
Supporting Significant Māori Events	1,000	1,000	-
Total	11,500	11,500	12,500

What is Intended to be Achieved with this Appropriation

This appropriation is intended to achieve strong, ongoing and effective relationships between Māori and the Crown.

How Performance will be Assessed for this Appropriation

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
How performance will be assessed for the MCA as a whole			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti and the Minister for Treaty of Waitangi Negotiations with the strengthening of the relationship between Māori and the Crown, as per the common satisfaction survey	At least 8/10	8/10	At least 8/10

What is Intended to be Achieved with each Category and How Performance will be Assessed

Assessment of Performance	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Departmental Output Expenses			
Strengthening Crown Capability			
This category is intended to achieve effective support for the Minister for Māori Crown Relations: Te Arawhiti in helping government to better engage with Māori on matters of importance by lifting capability across the sector			
<i>Policy Advice - Māori Crown Relations</i>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with the policy advice service, as per the common satisfaction survey	At least 4/5	4/5	At least 4/5
An average score for policy advice papers that are assessed (see Note 1)	3.5/5	3.5/5	3.5/5

	2020/21		2021/22
	Final Budgeted Standard	Estimated Actual	Budget Standard
Assessment of Performance			
Percentage of policy advice papers that are assessed score 3 or higher out of 5 (see Note 1)	80%	80%	80%
Percentage of policy advice papers that are assessed score 4 or higher out of 5 (see Note 1)	40%	40%	40%
Percentage of policy advice papers that are assessed score 2.5 or less out of 5 (see Note 1)	<20%	<20%	<20%
<i>Services to Ministers</i>			
The satisfaction of the Minister for Māori Crown Relations: Te Arawhiti with ministerial services, as per the common satisfaction survey	At least 8/10	8/10	At least 8/10
Percentage of fast-track consenting applications advised on within the time agreed with the Minister's office (see Note 2)	New measure	New measure	95%
<i>Strengthening Crown Capability - Māori Crown Relations</i>			
Number of engagement processes advised on	50	50	50
Number of Māori Crown engagement workshops	15	15	15
Percentage of our target agencies that have expressed their commitment to Whāinga Amorangi	100%	100%	100%
Number of people signed up to use Te Haeata (see Note 3)	700	700	1000
Percentage of all legislated settlements published on Te Haeata (Except where Post Settlement Governance Entities have asked to pause publication of the settlement)	100%	100%	100%
Non-Departmental Output Expenses			
Supporting Significant Māori Events			
This category is intended to provide support for a small number of large events that demonstrate and strengthen the Māori Crown relationship			
An exemption was granted under s15D(2)(b)(iii) of the Public Finance Act 1989 as annual expenditure under this category for Non-Departmental output expenses is less than \$5 million			

Note 1 - This indicator provides a standardised score for technical quality reviews of policy advice. This review may include an assessment of clarity, accuracy, analytical rigour, fitness for purpose, and relevance.

Note 2 - The agreed time is to enable the Minister to meet the ten-day statutory timeframe for providing response.

Note 3 - Te Haeata - the Settlement Portal, is an online record of Treaty settlement commitments, to help agencies and settled groups to search for and manage settlement commitments. Over time the goal is for the number of people signed up to increase.

End of Year Performance Reporting

Performance information for this appropriation will be reported by the Ministry of Justice in its Annual Report.

Current and Past Policy Initiatives

Policy Initiative	Year of First Impact	2020/21 Final Budgeted \$000	2021/22 Budget \$000	2022/23 Estimated \$000	2023/24 Estimated \$000	2024/25 Estimated \$000
Policy Advice - Māori Crown Relations						
Supporting the Māori Crown Relations: Te Arawhiti Portfolio	2019/20	2,550	2,550	2,250	2,250	2,250
Improving Base Pay of Ministry of Justice Employees	2018/19	25	25	25	25	25
Services to Ministers						
Supporting the Māori Crown Relations: Te Arawhiti Portfolio	2019/20	850	850	750	750	750
Improving Base Pay of Ministry of Justice Employees	2018/19	8	8	8	8	8
Strengthening Crown Capability						
Supporting the Māori Crown Relations: Te Arawhiti Portfolio	2019/20	5,100	5,100	4,500	4,500	4,500
Improving Base Pay of Ministry of Justice Employees	2018/19	50	50	50	50	50
Supporting Significant Māori Events						
Whai Hononga - Significant Māori Crown Events (Recognising Māori Leaders or Events)	2021/22	-	1,000	-	-	-
Ngā Kaupapa Matua - Supporting and Celebrating Te Ao Māori Significant Events	2019/20	1,000	1,000	1,000	1,000	1,000

Reasons for Change in Appropriation

The increase in the appropriation for 2021/22 of \$12.500 million is due to:

- a technical adjustment as a result of the transfer of \$11.500 million from Vote Justice to Vote Te Arawhiti, and
- an increase of \$1 million for recognising Māori Leaders or Events.