

# *Summary Tables for the Supplementary Estimates of Appropriations 2025/26*

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URL on the Treasury website at 28 May 2026:

<https://treasury.govt.nz/publications/summary-tables/summary-tables-supplementary-estimates-appropriations-2025-26>

## Summary of Trends

	2025/26				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	48,683,046	(131,268)	883,166	751,898	49,434,944
Benefits or Related Expenses	45,954,963	N/A	706,744	706,744	46,661,707
Borrowing Expenses	8,532,367	-	41,047	41,047	8,573,414
Other Expenses	22,051,897	87,842	1,621,968	1,709,810	23,761,707
Capital Expenditure	18,913,442	126,161	605,629	731,790	19,645,232
Intelligence and Security Department Expenses and Capital Expenditure	374,567	30,762	N/A	30,762	405,329
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	39,432,827	53,939	64,500	118,439	39,551,266
<i>Other Expenses</i>	2,036,182	-	(911,165)	(911,165)	1,125,017
<i>Capital Expenditure</i>	2,014,694	N/A	(357,072)	(357,072)	1,657,622
<b>Total Appropriations</b>	187,993,985	167,436	2,654,817	2,822,253	190,816,238
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	140,327,344	N/A	(392,877)	(392,877)	139,934,467
Non-Tax Revenue	13,497,606	N/A	(2,478,158)	(2,478,158)	11,019,448
Capital Receipts	3,765,573	N/A	378,257	378,257	4,143,830
<b>Total Crown Revenue and Capital Receipts</b>	157,590,523	N/A	(2,492,778)	(2,492,778)	155,097,745

## Appropriations for Output Expenses

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	79,789	5,216	12,100	17,316	97,105
Arts, Culture and Heritage	329,332	(2,587)	-	(2,587)	326,745
Audit	143,442	12,848	-	12,848	156,290
Building and Construction	69,016	(200)	-	(200)	68,816
Business, Science and Innovation	1,317,059	41,362	68,662	110,024	1,427,083
Conservation	27,713	2,371	(6,489)	(4,118)	23,595
Corrections	420,596	(46,188)	-	(46,188)	374,408
Customs	7,368	-	82	82	7,450
Defence	25,944	1,550	-	1,550	27,494
Defence Force	746	24,972	-	24,972	25,718
Education	6,922,199	(225,742)	20,148	(205,594)	6,716,605
Education Review Office	50,929	(8,532)	-	(8,532)	42,397
Environment	245,237	4,996	4,085	9,081	254,318
Finance	66,148	48	(1,988)	(1,940)	64,208
Foreign Affairs	26,186	-	3,500	3,500	29,686
Health	28,070,119	450	552,375	552,825	28,622,944
Housing and Urban Development	233,164	-	338,945	338,945	572,109
Internal Affairs	67,628	5,922	988	6,910	74,538
Justice	656,227	5,620	23,887	29,507	685,734
Labour Market	2,617,144	16,461	(100,486)	(84,025)	2,533,119
Lands	18,992	(829)	-	(829)	18,163
Māori Development	484,421	2,256	1,500	3,756	488,177
Office of the Clerk	23,401	428	-	428	23,829
Ombudsmen	52,659	-	-	-	52,659
Oranga Tamariki	16,022	(246)	80	(166)	15,856
Pacific Peoples	12,894	-	-	-	12,894
Parliamentary Commissioner for the Environment	4,496	-	-	-	4,496
Parliamentary Counsel	25,798	1,618	-	1,618	27,416
Parliamentary Service	250	-	-	-	250
Police	545,325	6,101	-	6,101	551,426
Public Service	52,769	30,145	188	30,333	83,102
Regulation	18,000	319	-	319	18,319
Revenue	1,464	-	-	-	1,464

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Serious Fraud	17,132	95	-	95	17,227
Social Development	543,468	(1,407)	11,037	9,630	553,098
Social Investment	19,652	6,476	-	6,476	26,128
Sport and Recreation	114,540	880	(667)	213	114,753
Statistics	61,788	(13,424)	-	(13,424)	48,364
Tari Whakatau	38,098	450	-	450	38,548
Tertiary Education	546,585	200	65	265	546,850
Transport	4,694,672	(2,897)	(44,846)	(47,743)	4,646,929
Women	14,634	-	-	-	14,634
<b>Total Output Expenses</b>	<b>48,683,046</b>	<b>(131,268)</b>	<b>883,166</b>	<b>751,898</b>	<b>49,434,944</b>

## Appropriations for Benefits or Related Expenses

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,650	N/A	-	-	1,650
Education	70,238	N/A	2,433	2,433	72,671
Internal Affairs	114,000	N/A	-	-	114,000
Labour Market	131,860	N/A	-	-	131,860
Māori Development	480	N/A	-	-	480
Pacific Peoples	1,222	N/A	-	-	1,222
Revenue	5,198,900	N/A	138,200	138,200	5,337,100
Social Development	40,419,671	N/A	566,311	566,311	40,985,982
Tertiary Education	16,942	N/A	(200)	(200)	16,742
<b>Total Benefits or Related Expenses</b>	<b>45,954,963</b>	<b>-</b>	<b>706,744</b>	<b>706,744</b>	<b>46,661,707</b>

## Appropriations for Borrowing Expenses

	2025/26				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Finance	8,521,167	-	41,047	41,047	8,562,214
Revenue	11,200	-	-	-	11,200
<b>Total Borrowing Expenses</b>	<b>8,532,367</b>	<b>-</b>	<b>41,047</b>	<b>41,047</b>	<b>8,573,414</b>

## Appropriations for Other Expenses

	2025/26				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	60,692	-	150,221	150,221	210,913
Arts, Culture and Heritage	52,258	-	40,150	40,150	92,408
Attorney-General	-	-	422,500	422,500	422,500
Audit	1,246	6	-	6	1,252
Building and Construction	2,859	-	-	-	2,859
Business, Science and Innovation	612,858	-	195,682	195,682	808,540
Conservation	6,784	-	60,613	60,613	67,397
Corrections	3,400	3,169	339	3,508	6,908
Courts	407,662	-	913	913	408,575
Customs	16,080	-	-	-	16,080
Defence Force	148,477	7,260	(1,982)	5,278	153,755
Disability Support Services	500	-	12,597	12,597	13,097
Education	147,410	15,002	6,870	21,872	169,282
Environment	2,244,166	-	(508,700)	(508,700)	1,735,466
Finance	1,165,661	-	(51,894)	(51,894)	1,113,767
Foreign Affairs	1,071,871	-	13,000	13,000	1,084,871
Forestry	6,041	-	(5,418)	(5,418)	623
Health	4,308	-	20,404	20,404	24,712
Housing and Urban Development	273,128	-	42,385	42,385	315,513
Internal Affairs	110,204	-	141,494	141,494	251,698
Justice	14,856	-	-	-	14,856
Labour Market	10,285	-	150	150	10,435
Lands	100,395	-	6,341	6,341	106,736

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Māori Development	14,591	-	4,322	4,322	18,913
Ombudsmen	577	29	-	29	606
Oranga Tamariki	-	1,042	-	1,042	1,042
Pacific Peoples	40,290	-	(30,000)	(30,000)	10,290
Parliamentary Commissioner for the Environment	406	-	-	-	406
Parliamentary Service	108,296	-	11,620	11,620	119,916
Police	110	-	-	-	110
Prime Minister and Cabinet	8,131	-	(4,629)	(4,629)	3,502
Public Service	20,980	-	1,605	1,605	22,585
Revenue	13,531,742	-	932,590	932,590	14,464,332
Social Development	268,959	61,334	58,985	120,319	389,278
Sport and Recreation	4,294	-	5,175	5,175	9,469
Tari Whakatau	369,195	-	2,367	2,367	371,562
Tertiary Education	-	-	78,449	78,449	78,449
Transport	1,223,185	-	15,819	15,819	1,239,004
<b>Total Other Expenses</b>	<b>22,051,897</b>	<b>87,842</b>	<b>1,621,968</b>	<b>1,709,810</b>	<b>23,761,707</b>

## Appropriations for Capital Expenditure

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	66,453	62,472	-	62,472	128,925
Arts, Culture and Heritage	9,477	(164)	33,042	32,878	42,355
Attorney-General	1,086	-	-	-	1,086
Audit	4,525	(1,230)	-	(1,230)	3,295
Business, Science and Innovation	78,784	(6,246)	86,157	79,911	158,695
Conservation	51,055	-	9,387	9,387	60,442
Corrections	342,983	97,398	-	97,398	440,381
Customs	21,054	(5,054)	-	(5,054)	16,000
Defence	50	75	-	75	125
Defence Force	1,087,873	(195,125)	-	(195,125)	892,748
Disabled People	-	500	-	500	500

	2025/26				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Education	1,852,788	175,535	23,319	198,854	2,051,642
Education Review Office	3,380	(2,680)	-	(2,680)	700
Environment	800	-	-	-	800
Finance	581,153	(2,000)	504,338	502,338	1,083,491
Foreign Affairs	107,556	9,247	22,580	31,827	139,383
Forestry	6,756	-	219	219	6,975
Health	2,747,488	-	293,489	293,489	3,040,977
Housing and Urban Development	1,879,560	-	(876,103)	(876,103)	1,003,457
Internal Affairs	100,000	(34,414)	-	(34,414)	65,586
Justice	258,890	5,004	-	5,004	263,894
Lands	138,942	(14,519)	539	(13,980)	124,962
Māori Development	3,098	(1,948)	-	(1,948)	1,150
Office of the Clerk	2,550	-	-	-	2,550
Ombudsmen	2,844	(991)	-	(991)	1,853
Oranga Tamariki	37,986	17,210	-	17,210	55,196
Pacific Peoples	127	-	-	-	127
Parliamentary Commissioner for the Environment	72	-	-	-	72
Parliamentary Counsel	2,830	-	-	-	2,830
Parliamentary Service	143,945	-	42,831	42,831	186,776
Police	154,445	42,617	-	42,617	197,062
Prime Minister and Cabinet	2,370	(851)	-	(851)	1,519
Public Service	367	430	-	430	797
Regulation	200	-	-	-	200
Revenue	47,700	(20,700)	-	(20,700)	27,000
Serious Fraud	140	-	-	-	140
Social Development	2,353,541	445	220,615	221,060	2,574,601
Statistics	22,000	-	-	-	22,000
Tertiary Education	2,087	-	67,716	67,716	69,803
Transport	6,795,947	1,150	177,500	178,650	6,974,597
Women	540	-	-	-	540
<b>Total Capital Expenditure</b>	<b>18,913,442</b>	<b>126,161</b>	<b>605,629</b>	<b>731,790</b>	<b>19,645,232</b>

## Appropriations for Intelligence and Security Department Expenses and Capital Expenditure

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Communications Security and Intelligence	262,681	24,561	N/A	24,561	287,242
Security Intelligence	111,886	6,201	N/A	6,201	118,087
<b>Total Intelligence and Security Department Expenses and Capital Expenditure</b>	<b>374,567</b>	<b>30,762</b>	<b>-</b>	<b>30,762</b>	<b>405,329</b>

## Multi-Category Expenses and Capital Expenditure

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
<b>Output Expenses</b>					
Agriculture, Biosecurity, Fisheries and Food Safety	860,474	36,539	18,402	54,941	915,415
Arts, Culture and Heritage	12,152	198	-	198	12,350
Attorney-General	134,807	(1,700)	-	(1,700)	133,107
Audit	23,598	128	-	128	23,726
Building and Construction	61,742	500	7,400	7,900	69,642
Business, Science and Innovation	963,386	31,253	(6,515)	24,738	988,124
Conservation	724,056	4,866	(10,213)	(5,347)	718,709
Corrections	2,151,253	71,768	-	71,768	2,223,021
Courts	775,527	(7,546)	-	(7,546)	767,981
Customs	305,989	(4,266)	-	(4,266)	301,723
Defence Force	3,956,174	35,556	-	35,556	3,991,730
Disability Support Services	2,766,928	(4,566)	(208,134)	(212,700)	2,554,228
Disabled People	18,715	4,126	-	4,126	22,841
Education	10,859,879	36,156	130,462	166,618	11,026,497
Environment	225,829	-	(12,517)	(12,517)	213,312
Finance	100,375	7,907	770	8,677	109,052
Foreign Affairs	591,454	(7,830)	-	(7,830)	583,624
Forestry	130,018	(5,000)	1,018	(3,982)	126,036
Health	228,902	439	-	439	229,341
Housing and Urban Development	2,698,424	2,785	(91,473)	(88,688)	2,609,736

	2025/26				Cumulative vote
	Main Estimates	Supplementary Estimates			
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Internal Affairs	661,582	44,161	-	44,161	705,743
Labour Market	713,676	30,844	101,486	132,330	846,006
Lands	397,394	(128,050)	685	(127,365)	270,029
Māori Development	10,102	-	-	-	10,102
Oranga Tamariki	1,551,666	8,126	-	8,126	1,559,792
Pacific Peoples	28,407	-	-	-	28,407
Parliamentary Service	89,109	896	-	896	90,005
Police	2,476,270	(64,711)	-	(64,711)	2,411,559
Prime Minister and Cabinet	113,660	(50,317)	-	(50,317)	63,343
Revenue	786,166	(50)	-	(50)	786,116
Social Development	1,523,523	10,727	(1,336)	9,391	1,532,914
Social Investment	21,000	-	-	-	21,000
Statistics	184,656	1,000	-	1,000	185,656
Justice	55,302	-	50,728	50,728	106,030
Public Service	550	-	1,642	1,642	2,192
Tertiary Education	3,228,624	-	82,095	82,095	3,310,719
Transport	1,458	-	-	-	1,458
<b>Total Output Expenses</b>	<b>39,432,827</b>	<b>53,939</b>	<b>64,500</b>	<b>118,439</b>	<b>39,551,266</b>
<b>Other Expenses</b>					
Agriculture, Biosecurity, Fisheries and Food Safety	15,259	-	13,974	13,974	29,233
Building and Construction	758	-	185	185	943
Business, Science and Innovation	170,132	-	49,967	49,967	220,099
Defence	100	-	-	-	100
Disability Support Services	2,250	-	404	404	2,654
Disabled People	1,696	-	-	-	1,696
Education	1,600	-	4,423	4,423	6,023
Environment	127,861	-	(5,798)	(5,798)	122,063
Finance	175,830	-	(96,712)	(96,712)	79,118
Forestry	22,783	-	3,500	3,500	26,283
Health	1,400	-	10,746	10,746	12,146
Housing and Urban Development	1,250,438	-	(961,925)	(961,925)	288,513
Internal Affairs	52,003	-	17,843	17,843	69,846
Justice	18,616	-	-	-	18,616
Lands	25,270	-	11,598	11,598	36,868
Oranga Tamariki	1,493	-	400	400	1,893

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Prime Minister and Cabinet	6,193	-	(2,947)	(2,947)	3,246
Public Service	150	-	-	-	150
Social Development	56,296	-	24,636	24,636	80,932
Transport	106,054	-	18,541	18,541	124,595
<b>Total Other Expenses</b>	<b>2,036,182</b>	<b>-</b>	<b>(911,165)</b>	<b>(911,165)</b>	<b>1,125,017</b>
<b>Capital Expenditure</b>					
Agriculture, Biosecurity, Fisheries and Food Safety	35,333	-	-	-	35,333
Building and Construction	10	-	-	-	10
Business, Science and Innovation	450,165	-	(196,626)	(196,626)	253,539
Conservation	1,845	-	(1,466)	(1,466)	379
Defence	469,312	-	(84,424)	(84,424)	384,888
Finance	24,250	-	36,613	36,613	60,863
Housing and Urban Development	844,651	-	(116,426)	(116,426)	728,225
Internal Affairs	4,472	-	1,393	1,393	5,865
Lands	7,336	-	10,460	10,460	17,796
Prime Minister and Cabinet	550	-	-	-	550
Social Development	166,802	-	(907)	(907)	165,895
Transport	9,968	-	(5,689)	(5,689)	4,279
<b>Total Capital Expenditure</b>	<b>2,014,694</b>	<b>-</b>	<b>(357,072)</b>	<b>(357,072)</b>	<b>1,657,622</b>
<b>Total Multi-Category Expenses and Capital Expenditure (MCA)</b>	<b>43,483,703</b>	<b>53,939</b>	<b>(1,203,737)</b>	<b>(1,149,798)</b>	<b>42,333,905</b>

## Total Appropriations for Each Vote

	2025/26				Cumulative vote \$000
	Main Estimates \$000	Supplementary Estimates		Total transactions \$000	
		Departmental transactions \$000	Non-departmental transactions \$000		
VOTE	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	1,119,650	104,227	194,697	298,924	1,418,574
Arts, Culture and Heritage	403,219	(2,553)	73,192	70,639	473,858
Attorney-General	135,893	(1,700)	422,500	420,800	556,693
Audit	172,811	11,752	-	11,752	184,563
Building and Construction	134,385	300	7,585	7,885	142,270
Business, Science and Innovation	3,592,384	66,369	197,327	263,696	3,856,080
Communications Security and Intelligence	262,681	24,561	-	24,561	287,242
Conservation	811,453	7,237	51,832	59,069	870,522
Corrections	2,918,232	126,147	339	126,486	3,044,718
Courts	1,183,189	(7,546)	913	(6,633)	1,176,556
Customs	350,491	(9,320)	82	(9,238)	341,253
Defence	495,406	1,625	(84,424)	(82,799)	412,607
Defence Force	5,193,270	(127,337)	(1,982)	(129,319)	5,063,951
Disability Support Services	2,769,678	(4,566)	(195,133)	(199,699)	2,569,979
Disabled People	20,411	4,626	-	4,626	25,037
Education	19,854,114	951	187,655	188,606	20,042,720
Education Review Office	54,309	(11,212)	-	(11,212)	43,097
Environment	2,843,893	4,996	(522,930)	(517,934)	2,325,959
Finance	10,634,584	5,955	432,174	438,129	11,072,713
Foreign Affairs	1,797,067	1,417	39,080	40,497	1,837,564
Forestry	165,598	(5,000)	(681)	(5,681)	159,917
Health	31,052,217	889	877,014	877,903	31,930,120
Housing and Urban Development	7,179,365	2,785	(1,664,597)	(1,661,812)	5,517,553
Internal Affairs	1,109,889	15,669	161,718	177,387	1,287,276
Justice	1,003,891	10,624	74,615	85,239	1,089,130
Labour Market	3,472,965	47,305	1,150	48,455	3,521,420
Lands	688,329	(143,398)	29,623	(113,775)	574,554
Māori Development	512,692	308	5,822	6,130	518,822
Office of the Clerk	25,951	428	-	428	26,379
Ombudsmen	56,080	(962)	-	(962)	55,118
Oranga Tamariki	1,607,167	26,132	480	26,612	1,633,779
Pacific Peoples	82,940	-	(30,000)	(30,000)	52,940
Parliamentary Commissioner for the Environment	4,974	-	-	-	4,974

	2025/26				
	Main Estimates	Supplementary Estimates			Cumulative vote
		Departmental transactions	Non-departmental transactions	Total transactions	
VOTE	\$000	\$000	\$000	\$000	\$000
Parliamentary Counsel	28,628	1,618	-	1,618	30,246
Parliamentary Service	341,600	896	54,451	55,347	396,947
Police	3,176,150	(15,993)	-	(15,993)	3,160,157
Prime Minister and Cabinet	130,904	(51,168)	(7,576)	(58,744)	72,160
Public Service	74,816	30,575	3,435	34,010	108,826
Regulation	18,200	319	-	319	18,519
Revenue	19,577,172	(20,750)	1,070,790	1,050,040	20,627,212
Security Intelligence	111,886	6,201	-	6,201	118,087
Serious Fraud	17,272	95	-	95	17,367
Social Development	45,332,260	71,099	879,341	950,440	46,282,700
Social Investment	40,652	6,476	-	6,476	47,128
Sport and Recreation	118,834	880	4,508	5,388	124,222
Statistics	268,444	(12,424)	-	(12,424)	256,020
Tari Whakatau	407,293	450	2,367	2,817	410,110
Tertiary Education	3,794,238	200	228,125	228,325	4,022,563
Transport	12,831,284	(1,747)	161,325	159,578	12,990,862
Women	15,174	-	-	-	15,174
<b>Total Appropriations</b>	<b>187,993,985</b>	<b>167,436</b>	<b>2,654,817</b>	<b>2,822,253</b>	<b>190,816,238</b>

## Current Year Revenue-Dependent Appropriations

Vote	Appropriation Title
Audit	Audit and Assurance Services
Education	Services to Other Agencies
Internal Affairs	Contestable Services
Revenue	Services to Other Agencies
Statistics	Services to Other Agencies

## Multi-Year Appropriations by Vote, Appropriation Type and Period

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Agriculture, Biosecurity, Fisheries and Food Safety	Output expenses (departmental)	Plant Health and Environmental Capability	01 Jul 2023	30 Jun 2028
	Output expenses (non-departmental)	Accelerating Development of Greenhouse Gas Mitigations Research and Development Fund	01 Jul 2024	30 Jun 2029
		Sustainable Land Management and Climate Change Research	01 Jul 2022	30 Jun 2027
	Other expenses (non-departmental)	Agriculture: Farm Advisor Scheme	01 Jul 2021	30 Jun 2026
		Agriculture: Integrated Farm Plan Accelerator Fund	01 Jul 2021	30 Jun 2026
		Fisheries: Aquaculture Settlements	01 Jul 2023	30 Jun 2028
		Primary Sector Growth Fund	01 Jul 2025	30 Jun 2030
		Sustainable Food and Fibre Futures Fund	01 Jul 2024	30 Jun 2029
Arts, Culture and Heritage	Output expenses (departmental)	Cultural Diplomacy International Programme	01 Jul 2025	30 Jun 2029
	Other expenses (non-departmental)	New Zealand Screen Production Rebate - New Zealand	01 Jul 2025	30 Jun 2029
		Regional Culture and Heritage Fund (RCHF)	01 Jul 2023	30 Jun 2027
Business, Science and Innovation	Output expenses (departmental)	Resources: Supporting Decommissioning of Oil Fields 2025-2028	01 Jul 2025	30 Jun 2028
	Output expenses (non-departmental)	Commerce and Consumer Affairs: Regulation of Electricity Lines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Gas Pipelines Services 2024-2029	01 Jul 2024	30 Jun 2029
		Commerce and Consumer Affairs: Regulation of Specified Airport Services 2024-2029	01 Jul 2024	30 Jun 2029
		Digital Economy and Communications: 3.5 GHz rural and regional connectivity initiatives	01 Mar 2023	30 Jun 2027
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Implementation of the Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: Managing the Security of New Zealand's Electricity Supply 2022-2027	01 Jul 2022	30 Jun 2027
		Energy: Community Renewable Energy 2025-2028	01 Jul 2025	30 Jun 2028
		Energy: Implementation of Policies and Programmes for Fuel Security and Fuel Emergency Management 2024-2029	01 Jul 2024	30 Jun 2029

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
		Media and Communications: Regulation of Telecommunications Services 2026-2029	01 Jul 2025	30 Jun 2029
		Research, Science and Innovation: Innovation Trailblazer Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: New to R&D Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: R&D Project Grant 2023-2028	01 Jul 2023	30 Jun 2028
		Research, Science and Innovation: Technology Incubator Programme 2023-2027	01 Jul 2023	30 Jun 2027
		Resources: Meeting Crown Obligations 2025-2028	01 Nov 2025	30 Jun 2028
	Other expenses (non-departmental)	Economic and Regional Development: Major Events Development Fund 2022-2027	01 Jul 2022	30 Jun 2027
		Economic Development: International Growth Fund 2022-2027	01 Feb 2023	30 Jun 2027
		Economic Development: New Zealand Screen Production Grant - International 2021-2026	01 Jul 2021	30 Jun 2026
		Energy and Resources: Accelerating Energy Efficiency and Fuel Switching in Industry 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Clean Heavy Vehicles Grants 2023-2028	01 Sep 2023	30 Jun 2028
		Energy and Resources: Grant Scheme for Warm, Dry Homes 2022-2027	01 Jul 2022	30 Jun 2027
		Energy and Resources: Grant Scheme for Warm, Dry, and Energy Efficient Homes 2023-2028	01 Jul 2023	30 Jun 2028
		Energy and Resources: National New-Energy Development Centre 2022-2026	31 Oct 2021	30 Jun 2026
		Energy and Resources: Public Electric Vehicle Charging Hubs and Infrastructure 2023-2028	01 Jul 2023	30 Jun 2028
		Energy: Accelerating Energy Efficiency and Fuel Switching in Industry 2026-2030	01 Jul 2025	30 Jun 2030
		Energy: Supporting Additional Fuel Supply 2026-2027	01 May 2026	30 Jun 2027
		Research, Science and Innovation: In-year payments fair value write-down and impairment	01 Apr 2022	30 Jun 2026

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
	Capital expenditure (non-departmental)	Science, Innovation and Technology: Kenepuru Science Centre 2023-2026	01 Jan 2024	30 Jun 2026
		Science, Innovation and Technology: NIWA Acquisition of MetService 2025-2027	01 Jul 2025	30 Jun 2027
		Science, Innovation and Technology: New Zealand Institute for Earth Science Limited Acquisition of MetService 2026-2027	28 Apr 2026	30 Jun 2027
Cities, Environment, Regions, and Transport	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	01 Jul 2025	30 Jun 2030
	Other expenses (non-departmental)	North Island Severe Weather Events	01 Jul 2025	30 Jun 2030
Conservation	Output expenses (departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
	Output expenses (non-departmental)	Jobs for Nature	01 Nov 2022	30 Jun 2026
		Mount Ruapehu: Management and Removal of Ski Fields Infrastructure	01 Oct 2023	30 Jun 2028
Customs	Output expenses (departmental)	Traveller Declaration System Development	01 Sep 2021	30 Jun 2026
Defence Force	Output expenses (departmental)	Response to the sinking of the HMNZS Manawanui	01 Apr 2025	30 Jun 2028
	Other expenses (non-departmental)	Unwind of Discount Rate - Veterans' Entitlements	01 Jul 2023	30 Jun 2026
Environment	Output expenses (non-departmental)	Fresh Start for Fresh Water: Rotorua Te Arawa Lakes Programme	01 Jul 2025	30 Jun 2030
		Supporting Equitable Transitions and Climate Resilience for Māori	01 Jul 2022	30 Jun 2027
Finance	Output expenses (non-departmental)	Central Crown Infrastructure Delivery Agency - Operating	01 Jan 2023	01 Jan 2027
	Other expenses (non-departmental)	Crown Infrastructure Financing Agency - Operating	01 Dec 2024	30 Jun 2029
		Impairment of Crown Equity Investments	01 Apr 2025	30 Jun 2028
		KiwiRail - Project iReX Wind down Costs	20 Apr 2024	30 Jun 2026
		North Island Severe Weather Events-Financing Support	27 Sep 2023	30 Jun 2028
	Capital expenditure (non-departmental)	Central Crown Infrastructure Delivery Agency - Capital	01 Jan 2023	30 Jun 2027
		Crown Infrastructure Financing Agency - Equity Injection	01 Dec 2024	30 Jun 2029
		Crown Infrastructure Partners Limited - Equity Injection	01 Jul 2022	30 Jun 2026
		Participation in Dividend Reinvestment Plans by the Mixed Ownership Model Companies	01 Jul 2022	30 Jun 2027
		Toka Tū Ake Earthquake Commission Lending Facility	03 Jul 2023	30 Jun 2027
		Venture Capital Fund	01 May 2024	30 Jun 2028

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Foreign Affairs	Other expenses (non-departmental)	International Development Cooperation	01 Jul 2024	30 Jun 2027
Forestry	Other expenses (non-departmental)	Forestry and Other Economic Development, and Erosion Control	01 Jul 2021	30 Jun 2026
	Capital expenditure (non-departmental)	Forestry: Capital Climate Response Investments	01 Jul 2025	30 Jun 2030
Health		Forestry: Capital investment in the Crown's Forestry Assets	01 Jul 2022	30 Jun 2027
	Output expenses (departmental)	Strengthening Pacific Health Systems	01 Jul 2024	30 Jun 2029
	Output expenses (non-departmental)	Problem Gambling Services	01 Jul 2025	30 Jun 2028
Housing and Urban Development	Capital expenditure (non-departmental)	Health Capital Envelope	01 Jul 2022	30 Jun 2027
		New Dunedin Hospital 2021-2026	01 Nov 2021	30 Jun 2026
	Output expenses (non-departmental)	Affordable Housing Fund	01 Jul 2022	30 Jun 2027
		Authority for the Residential Property Management Regime	01 Jul 2023	30 Jun 2027
		Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		He Kūkū ki te Kāinga - Increasing Māori Housing Supply	01 Jul 2025	30 Jun 2030
		Infrastructure Acceleration Fund - Administration Funding 2025-2028	01 Jul 2025	30 Jun 2028
		Infrastructure Investment to Progress Urban Development	01 Jul 2024	30 Jun 2029
		Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Operating the Buying off the Plans Programme	01 Jul 2022	30 Jun 2027
		Operating the Land for Housing Programme	01 Jul 2022	30 Jun 2027
		Progressing the Pipeline of Māori Housing	01 Jul 2025	30 Jun 2030
	Other expenses (non-departmental)	Kāinga Ora Land Programme	01 Jul 2021	30 Jun 2026
		Land for Housing Operations	01 Jul 2021	30 Jun 2026
		Transfer of infrastructure assets to Councils and other Stakeholders	01 Jul 2024	30 Jun 2029
	Capital expenditure (non-departmental)	Housing Infrastructure Fund Loans	01 Jul 2023	30 Jun 2028
	Kāinga Ora - Homes and Communities Crown Lending Facility	01 Oct 2022	30 Jun 2027	
	Kāinga Ora - Homes and Communities Private Debt Refinancing Facility	01 Oct 2022	30 Jun 2027	
	Land for Housing Programme - developers' loan payments	01 Jul 2025	30 Jun 2030	
	Progressive Home Ownership Fund	01 Jul 2024	30 Jun 2029	
	Tāmaki Regeneration Company Limited - Equity Injection	01 Jul 2023	30 Jun 2027	

Vote	Appropriation Type	Appropriation Title	Period	
			Commences	Expires
Internal Affairs	Multi-category expenses and capital expenditure	Residential Development Underwrite	01 Oct 2024	30 Jun 2029
		Housing Acceleration Fund	01 Jul 2021	30 Jun 2026
	Output expenses (departmental)	Digital Safety Initiatives for the Pacific	01 Jul 2021	30 Jun 2026
		Tāhuhu - Preserving the Nation's Memory	01 Jul 2022	30 Jun 2027
	Output expenses (non-departmental)	North Island Severe Weather Events - Administrative Services	01 Jul 2025	30 Jun 2030
Other expenses (non-departmental)	North Island Severe Weather Events	01 Jul 2025	30 Jun 2030	
	Water Services Reform: Better Off Support Package	01 Aug 2022	30 Jun 2027	
Justice	Output expenses (non-departmental)	General Election and Electoral Services	01 Jul 2024	30 Jun 2027
Māori Development	Output expenses (departmental)	Te Urupare Karauna ki te Kōkiri Whakawā o Wakatū me ngā Whakaritenga Whai Pānga   Crown Response to Wakatū Litigation and Related Proceedings	24 Feb 2025	30 Jun 2028
		Other expenses (non-departmental)	Te Mahere Manahautanga ā-Motu - Ngā Mahi mō te Papa Waka Rererangi o Kaitaia   National Resilience Plan - Kaitaia Airport Works	24 Feb 2025
Office of the Clerk	Output expenses (departmental)	Inter-parliamentary Relations	01 Jul 2023	30 Jun 2026
Parliamentary Service	Other expenses (non-departmental)	Additional Support for Members	01 Nov 2023	31 Oct 2026
		Final and Other Contractual Payments to Staff	01 Oct 2023	30 Sep 2026
		Party and Member Support 54th Parliament	This appropriation starts on the day after polling day for the 2023 general election and ends at the close of polling day at the next general election.	
Social Development	Capital expenditure (non-departmental)	Crown Asset Management	01 Jul 2024	30 Jun 2028
		Future Accommodation Strategy	01 Jul 2024	30 Jun 2029
	Other expenses (departmental)	Ministry of Social Development - Services for the Future Programme	01 Jul 2025	30 Jun 2030
Statistics	Output expenses (departmental)	Delivery of population and social statistics	01 Jul 2024	30 Jun 2029
Tari Whakataua	Other expenses (non-departmental)	Historical Treaty of Waitangi Settlements 2025-2029	30 Jun 2025	30 Jun 2029
		Historical Treaty of Waitangi Settlements 2026-2030	30 Jun 2026	30 Jun 2030
Transport	Output expenses (non-departmental)	2026 Severe Weather Event - Local Road Response and Recovery	01 Mar 2026	30 Jun 2030
		Public Transport Bus Decarbonisation	01 Jul 2022	30 Jun 2027
		Rail - Grants	01 Jul 2022	30 Jun 2027
		Rail - Maintenance and Renewal of the Rail Network (2024-2028)	01 Jul 2024	30 Jun 2028
		Retaining and Recruiting Bus Drivers	01 Sep 2022	30 Jun 2027

Vote	Appropriation Type	Appropriation Title	Period		
			Commences	Expires	
	Other expenses (non-departmental)	Auckland City Rail Link Targeted Hardship Fund	01 Jul 2021	30 Jun 2026	
		City Rail Link Limited - Final Asset Transfer (2025-2028)	01 Jul 2025	30 Jun 2028	
		Clean Car Discount - Administration	01 Jul 2021	30 Jun 2026	
		Coastal Shipping Resilience Fund	01 Jul 2024	30 Jun 2028	
		Government Policy Statement on Land Transport - Crown Funding for Transport Projects (Third Parties) (2025-2030)	01 Jul 2025	30 Jun 2030	
		Lower North Island Rail Passenger Rail Network Improvements - Local Council Grant	01 Jul 2024	30 Jun 2029	
		New Zealand Transport Agency: Crown Funding for Transport Projects (Third Parties)	01 Jul 2025	30 Jun 2030	
		North Island Weather Events - Local Road Recovery (2025-2030)	01 Jul 2025	30 Jun 2030	
		Capital expenditure (non-departmental)	2026 Severe Weather Event - State Highway Recovery	01 Mar 2026	30 Jun 2030
			Auckland City Rail Link - Capital (2024-2028)	01 Jul 2024	30 Jun 2028
	Auckland Light Rail Strategic Land Acquisition		12 Dec 2022	30 Jun 2026	
	Civil Aviation Authority - Capital Injection		01 Jul 2021	30 Jun 2026	
	Civil Aviation Authority - Capital Injection (2025-2030)		01 Jul 2025	30 Jun 2030	
	Government Policy Statement on Land Transport - Capital Grant (2024-2028)		01 Jul 2024	30 Jun 2028	
	Government Policy Statement on Land Transport Loan (2024 -2028)		01 Jul 2024	30 Jun 2028	
	Housing Infrastructure Fund Loans 2023-2028		01 Jul 2023	30 Jun 2028	
	Joint Venture Airports - Crown Contribution (2025-2030)		01 Jul 2025	30 Jun 2030	
	New Zealand Transport Agency: Crown Funding for Transport Projects (Capital)		01 Jul 2025	30 Jun 2030	
	North Island Weather Events - State Highway Recovery		01 Jul 2024	30 Jun 2028	
	Rail - Equity Injection for Transfer of Auckland City Rail Link Assets (2025-2027)		01 Jul 2025	30 Jun 2027	
	Rail - Maintenance and Renewal of the Rail Network Capital Injection (2025-2028)		01 Jul 2025	30 Jun 2028	
	Rail - New Zealand Railways Corporation Equity Injection 2024-2029	01 Jul 2024	30 Jun 2029		
	Supporting a Chatham Islands Replacement Ship (2026-2028)	01 Feb 2026	30 Jun 2028		
Women	Output expenses (departmental)	Wai 2700 - Mana Wāhine Kaupapa Inquiry	01 Dec 2023	30 Jun 2028	

## Capital Injections

DEPARTMENT	2025/26	
	Main Estimates	Supplementary Estimates
	\$000	\$000
Business, Innovation and Employment, Ministry of (see Vote: Business, Science and Innovation)	6,600	8,146
Charter School Agency (see Vote: Education)	80	170
Conservation, Department of (see Vote: Conservation)	9,692	27,325
Corrections, Department of (see Vote: Corrections)	24,120	82,148
Crown Law Office (see Vote: Attorney-General)	300	300
Customs Service, New Zealand (see Vote: Customs)	550	1,550
Defence Force, New Zealand (see Vote: Defence Force)	164,521	248,739
Education, Ministry of (see Vote: Education)	836,467	942,939
Foreign Affairs and Trade, Ministry of (see Vote: Foreign Affairs)	3,550	28,406
Health, Ministry of (see Vote: Health)	-	707
Housing and Urban Development, Ministry of (see Vote: Housing and Urban Development)	1,151	3,451
Inland Revenue Department (see Vote: Revenue)	7,700	7,700
Internal Affairs, Department of (see Vote: Internal Affairs)	12,000	23,391
Justice, Ministry of (see Vote: Justice)	99,090	99,090
Land Information New Zealand (see Vote: Lands)	52,981	43,000
Ministry of Disabled People (see Vote: Disabled People)	-	500
Oranga Tamariki - Ministry for Children (see Vote: Oranga Tamariki)	13,186	30,396
Police, New Zealand (see Vote: Police)	209,826	100,326
Primary Industries, Ministry for (see Vote: Agriculture, Biosecurity, Fisheries and Food Safety)	34,245	118,089
Prime Minister and Cabinet, Department of the (see Vote: Prime Minister and Cabinet)	2,270	-
Public Service Commission (see Vote: Public Service)	-	9,960
Social Development, Ministry of (see Vote: Social Development)	16,052	16,052
Statistics New Zealand (see Vote: Statistics)	1,420	1,420
Women, Ministry for (see Vote: Women)	500	500
<b>Total Capital Injections</b>	<b>1,496,301</b>	<b>1,794,305</b>

## Crown Revenue and Capital Receipts

	2025/26								
	Tax Revenue			Non-Tax Revenue			Capital Receipts		
	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted	Main Estimates	Supplementary Estimates	Total Budgeted
VOTE	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Agriculture, Biosecurity, Fisheries and Food Safety	-	-	-	67,430	(2,700)	64,730	-	-	-
Building and Construction	-	-	-	-	220	220	-	-	-
Business, Science and Innovation	22,100	(10,000)	12,100	737,148	(27,782)	709,366	2,000	-	2,000
Conservation	-	-	-	31,396	853	32,249	2,800	-	2,800
Courts	-	-	-	144,711	-	144,711	-	-	-
Customs	18,466,000	(230,000)	18,236,000	13,880	-	13,880	-	-	-
Defence	-	-	-	-	992	992	469,312	(84,424)	384,888
Education	-	-	-	6,765	-	6,765	-	-	-
Environment	-	-	-	2,906,693	(1,226,195)	1,680,498	-	-	-
Finance	-	-	-	4,813,839	254,177	5,068,016	159,000	(22,204)	136,796
Foreign Affairs	-	-	-	400	-	400	100	-	100
Forestry	-	-	-	27,705	(2,891)	24,814	-	-	-
Health	-	-	-	1,647,356	80,556	1,727,912	47,499	300,000	347,499
Housing and Urban Development	-	-	-	139,286	(63,302)	75,984	-	-	-
Justice	-	-	-	81,608	(18,780)	62,828	-	-	-
Labour Market	-	-	-	394,140	43,025	437,165	-	-	-
Lands	-	-	-	117,799	-	117,799	92,797	-	92,797
Māori Development	-	-	-	10	-	10	-	-	-
Police	-	-	-	95,400	-	95,400	-	-	-
Prime Minister and Cabinet	-	-	-	6,450	(6,300)	150	-	-	-
Public Service	-	-	-	20,035	1,105	21,140	-	-	-
Revenue	119,281,000	(8,000)	119,273,000	637,000	(93,435)	543,565	1,850,000	73,721	1,923,721
Social Development	-	-	-	13,240	893	14,133	1,139,565	105,064	1,244,629
Tari Whakatau	-	-	-	599	-	599	-	-	-
Tertiary Education	-	-	-	3,356	3,500	6,856	-	-	-
Transport	2,558,244	(144,877)	2,413,367	1,591,360	(1,422,094)	169,266	2,500	6,100	8,600
<b>Total Crown Revenue and Capital Receipts</b>	<b>140,327,344</b>	<b>(392,877)</b>	<b>139,934,467</b>	<b>13,497,606</b>	<b>(2,478,158)</b>	<b>11,019,448</b>	<b>3,765,573</b>	<b>378,257</b>	<b>4,143,830</b>