

Vote Communications Security and Intelligence

APPROPRIATION MINISTER(S): Minister Responsible for the GCSB (M60)

APPROPRIATION ADMINISTRATOR: Government Communications Security Bureau

RESPONSIBLE MINISTER FOR GOVERNMENT COMMUNICATIONS SECURITY BUREAU: Minister Responsible for the GCSB

Details of Appropriations and Capital Injections

Annual and Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2017/18		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Intelligence and Security Department Expenses and Capital Expenditure			
Communications Security and Intelligence (M60) This appropriation is limited to the operating and investing activities of the Government Communications Security Bureau.	159,035	(1,006)	158,029
Total Intelligence and Security Department Expenses and Capital Expenditure	159,035	(1,006)	158,029
Total Annual and Permanent Appropriations	159,035	(1,006)	158,029

Supporting Information

Part 1 - Vote as a Whole

1.2 - Trends in the Vote

Summary of Financial Activity

	2017/18				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
Appropriations					
Output Expenses	-	-	-	-	-
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	-	-	-	-	-
Intelligence and Security Department Expenses and Capital Expenditure	159,035	(1,006)	N/A	(1,006)	158,029
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	-	-	-	-	-
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
Total Appropriations	159,035	(1,006)	-	(1,006)	158,029
Crown Revenue and Capital Receipts					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
Total Crown Revenue and Capital Receipts	-	N/A	-	-	-

