

# *Vote Statistics*

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APPROPRIATION MINISTER(S): Minister of Statistics (M67)

DEPARTMENT ADMINISTERING THE VOTE: Statistics New Zealand (A38)

RESPONSIBLE MINISTER FOR STATISTICS NEW ZEALAND: Minister of Statistics

# Details of Appropriations and Capital Injections

## Annual Appropriations and Forecast Permanent Appropriations

Titles and Scopes of Appropriations by Appropriation Type	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
<b>Departmental Output Expenses</b>			
<b>Services to Other Agencies RDA (M67) (A38)</b> This appropriation is limited to the provision of services by Stats NZ to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.	3,651	(34)	3,617
<b>Total Departmental Output Expenses</b>	3,651	(34)	3,617
<b>Departmental Capital Expenditure</b>			
<b>Statistics New Zealand - Capital Expenditure PLA (M67) (A38)</b> This appropriation is limited to the purchase or development of assets by and for the use of Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.	22,847	1,520	24,367
<b>Total Departmental Capital Expenditure</b>	22,847	1,520	24,367
<b>Multi-Category Expenses and Capital Expenditure</b>			
<b>Official Statistics MCA (M67) (A38)</b> The single overarching purpose of this appropriation is to ensure availability, and promote the use, of the highest priority data and official statistical information to add value to decision making.	146,731	<b>7,850</b>	154,581
<b>Departmental Output Expenses</b>			
<b>Economic and Business Data and Statistical Information Services</b> This category is limited to the delivery of data and statistical information services relating to business and the economy.	54,380	1,032	55,412
<b>Population, Social and Labour Market Data and Statistical Information Services</b> This category is limited to delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment.	57,899	4,759	62,658
<b>Stewardship of Government Data and Statistical Leadership</b> This category is limited to coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services.	34,452	2,059	36,511
<b>Total Multi-Category Expenses and Capital Expenditure</b>	146,731	7,850	154,581
<b>Total Annual Appropriations and Forecast Permanent Appropriations</b>	173,229	9,336	182,565

## Multi-Year Appropriations

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>Departmental Output Expenses</b>		
<b>2023 Census of Population and Dwellings (M67) (A38)</b> This appropriation is limited to completing the 2018 Census, conducting the 2023 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.  Commences: 01 July 2019  Expires: 30 June 2024	Original Appropriation	16,120
	Adjustments to 2019/20	199,500
	Adjustments for 2020/21	14,080
	Adjusted Appropriation	229,700
	Actual to 2019/20 Year End	13,987
	Estimated Actual for 2020/21	39,533
	Estimate for 2021/22	42,270
	Estimated Appropriation Remaining	133,910

## Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Total Annual Appropriations and Forecast Permanent Appropriations	173,229	9,336	182,565
Total Forecast MYA Departmental Output Expenses	37,400	2,133	39,533
<b>Total Annual Appropriations and Forecast Permanent Appropriations and Multi-Year Appropriations</b>	<b>210,629</b>	<b>11,469</b>	<b>222,098</b>

## Capital Injection Authorisations

	2020/21		
	Estimates Budget \$000	Supplementary Estimates Budget \$000	Total Budget \$000
Statistics New Zealand - Capital Injection (M67) (A38)	7,047	(2,419)	4,628

# Supporting Information

## Part 1 - Vote as a Whole

### 1.2 - Trends in the Vote

#### Summary of Financial Activity

	2020/21				
	Estimates \$000	Supplementary Estimates			Total \$000
		Departmental Transactions \$000	Non- Departmental Transactions \$000	Total Transactions \$000	
<b>Appropriations</b>					
Output Expenses	41,051	2,099	-	2,099	43,150
Benefits or Related Expenses	-	N/A	-	-	-
Borrowing Expenses	-	-	-	-	-
Other Expenses	-	-	-	-	-
Capital Expenditure	22,847	1,520	-	1,520	24,367
Intelligence and Security Department Expenses and Capital Expenditure	-	-	N/A	-	-
Multi-Category Expenses and Capital Expenditure (MCA)					
<i>Output Expenses</i>	146,731	7,850	-	7,850	154,581
<i>Other Expenses</i>	-	-	-	-	-
<i>Capital Expenditure</i>	-	N/A	-	-	-
<b>Total Appropriations</b>	210,629	11,469	-	11,469	222,098
<b>Crown Revenue and Capital Receipts</b>					
Tax Revenue	-	N/A	-	-	-
Non-Tax Revenue	-	N/A	-	-	-
Capital Receipts	-	N/A	-	-	-
<b>Total Crown Revenue and Capital Receipts</b>	-	N/A	-	-	-

## Part 2 - Details of Departmental Appropriations

### 2.1 - Departmental Output Expenses

#### 2023 Census of Population and Dwellings (M67) (A38)

##### *Scope of Appropriation and Expenses*

Type, Title, Scope and Period of Appropriations	Appropriations, Adjustments and Use	\$000
<b>2023 Census of Population and Dwellings (M67) (A38)</b> This appropriation is limited to completing the 2018 Census, conducting the 2023 Census, and the administration and management of the on-going census programme, as required under the Statistics Act 1975.  Commences: 01 July 2019  Expires: 30 June 2024	Original Appropriation	16,120
	Adjustments to 2019/20	199,500
	Adjustments for 2020/21	14,080
	Adjusted Appropriation	229,700
	Actual to 2019/20 Year End	13,987
	Estimated Actual for 2020/21	39,533
	Estimate for 2021/22	42,270
	Estimated Appropriation Remaining	133,910

##### *Revenue*

	Budget \$000
Revenue from the Crown to end of 2021/22	95,790
Revenue from Others to end of 2021/22	-
Total Revenue	95,790

##### *Reasons for Change in Appropriation*

This appropriation increased by \$14.080 million to \$229.700 million for 2020/21 due to the new funding for Iwi-led data collection for 2023 Census of Population and Dwellings.

#### Services to Other Agencies RDA (M67) (A38)

##### *Scope of Appropriation*

This appropriation is limited to the provision of services by Stats NZ to other agencies, where those services are not within the scope of another departmental output expense appropriation in Vote Statistics.

##### *Expenses and Revenue*

	2020/21		Total \$000
	Estimates \$000	Supplementary Estimates \$000	
Total Appropriation	3,651	(34)	3,617
Revenue from Others	3,651	(34)	3,617

*Reasons for Change in Appropriation*

This appropriation decreased by \$34,000 to \$3.617 million for 2020/21 due to the fiscally neutral reduction of the capital rate from 6% to 5% in 2020/21.

## 2.3 - Departmental Capital Expenditure and Capital Injections

### Statistics New Zealand - Capital Expenditure PLA (M67) (A38)

#### *Scope of Appropriation*

This appropriation is limited to the purchase or development of assets by and for the use of Statistics New Zealand, as authorised by section 24(1) of the Public Finance Act 1989.

#### *Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
Forests/Agricultural	-	-	-
Land	-	-	-
Property, Plant and Equipment	12,600	1,520	14,120
Intangibles	10,247	-	10,247
Other	-	-	-
<b>Total Appropriation</b>	<b>22,847</b>	<b>1,520</b>	<b>24,367</b>

#### *Reasons for Change in Appropriation*

This appropriation increased by \$1.520 million to \$24.367 million for 2020/21 due the commencement of the capital work for Persistent Child Poverty Measure programme.

#### *Capital Injections and Movements in Departmental Net Assets*

##### Statistics New Zealand

Details of Net Asset Schedule	2020/21 Main Estimates Projections \$000	2020/21 Supplementary Estimates Projections \$000	Explanation of Projected Movements in 2020/21
Opening Balance	74,418	74,418	Supplementary Estimates opening balance reflects the audited results as at 30 June 2020.
Capital Injections	7,047	4,628	The capital injection decreased by \$2.419 million to \$4.628 million due to: a transfer of \$4.047 million from 2020/21 to 2021/22 (a decrease of \$4.047 million in 2020/21); an increase of \$1.520 million received for Persistent Child Poverty Measure project; and an increase of \$108,000 received as part of the Carbon Neutral Government Programme.
Capital Withdrawals	-	-	
Surplus to be Retained (Deficit Incurred)	-	-	
Other Movements	-	-	
<b>Closing Balance</b>	<b>81,465</b>	<b>79,046</b>	

# Part 4 - Details of Multi-Category Expenses and Capital Expenditure

## 4 - Multi-Category Expenses and Capital Expenditure

### Official Statistics (M67) (A38)

#### *Overarching Purpose Statement*

The single overarching purpose of this appropriation is to ensure availability, and promote the use, of the highest priority data and official statistical information to add value to decision making.

#### *Scope of Appropriation*

##### **Departmental Output Expenses**

###### *Economic and Business Data and Statistical Information Services*

This category is limited to the delivery of data and statistical information services relating to business and the economy.

###### *Population, Social and Labour Market Data and Statistical Information Services*

This category is limited to delivery of data and statistical information services relating to the population, household economics, social conditions (including child poverty), the labour market, and the environment.

###### *Stewardship of Government Data and Statistical Leadership*

This category is limited to coordination of statistical and data services for government, through System Leadership of the Official Statistics System (OSS) and Stewardship of the Government Data System; statistical and data management advice; provision of access to official statistics; oversight of the IDI; and the provision of ministerial services.

#### *Expenses, Revenue and Capital Expenditure*

	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Total Appropriation</b>	<b>146,731</b>	<b>7,850</b>	<b>154,581</b>
<b>Departmental Output Expenses</b>			
Economic and Business Data and Statistical Information Services	54,380	1,032	55,412
Population, Social and Labour Market Data and Statistical Information Services	57,899	4,759	62,658
Stewardship of Government Data and Statistical Leadership	34,452	2,059	36,511
<b>Funding for Departmental Output Expenses</b>			
<b>Revenue from the Crown</b>	<b>138,718</b>	<b>7,850</b>	<b>146,568</b>
Economic and Business Data and Statistical Information Services	50,471	1,032	51,503
Population, Social and Labour Market Data and Statistical Information Services	54,955	4,759	59,714
Stewardship of Government Data and Statistical Leadership	33,292	2,059	35,351



	2020/21		
	Estimates \$000	Supplementary Estimates \$000	Total \$000
<b>Revenue from Others</b>	8,013	-	8,013
Economic and Business Data and Statistical Information Services	3,909	-	3,909
Population, Social and Labour Market Data and Statistical Information Services	2,944	-	2,944
Stewardship of Government Data and Statistical Leadership	1,160	-	1,160

### *Reasons for Change in Appropriation*

This appropriation increased by \$7.850 million to \$154.581 million for 2020/21 due to a combination of:

- a one off project underspend transfer of \$3.445 million from 2019/20 to 2020/21 due to the impact of COVID-19 in 2019/20
- a one off funding increase of \$2.855 million for COVID-19 Statistical Challenges in 2020/21
- new funding of \$2.260 million for the Persistent Child Poverty Measure Programme
- a reduction of \$710,000 due to the capital charge rate change from 6% to 5%.